

Central Missouri USA Mission Center Conference

Sunday, November 1, 2020 – Online ZOOM

Living Jesus...Living Peace

Gathering Hymns/Prelude

CCS #77 – *Gather Your Children*

CCS #273 – *Draw the Circle Wide*

Welcome Mary Jo Sartin

Introductions and Instructions Mary Jo Sartin

Hymn CCS #350 – *We Are a Family of Faith*

Opening Prayer Caleb Meyer

Greetings and Remarks Apostle Janné Grover

Recognitions: Mary Jo Sartin

- Pastors: Donna Harper
- Congregational Financial Officer: Carolyn Diehl
- Mission Center Council: David Tickemyer, Jenni Blair, Lindal Grechus

Call to Order of Business Session Presiding - Mission Center Presidency

1. Approval of November 3, 2019 Mission Center Conference Minutes pages 3-5
2. Presentation of 2019 Auditor's Report for Adoption pages 6-16
3. Reports of 2019 Camping Ministries, Wintermeyer Youth, and Mission Enhancement Funds page 17
4. Receiving of Reports pages 18-21
5. Sustaining new members to the Mission Center Council for a 3 year term ending in 2024

- Pete Young (Warrensburg)
- Karin Simmons (Rich Hill)
- Susie Pine (Holden)
- Caleb Meyer (Odessa)

Ex-officio members: Mission Center President, Financial Officer, Mission Center Invitation Support Minister, and Youth Minister. Others serving: term expiring in 2022 – Warren Stowell, Elizabeth Snyder, Kate Frazier, Bob Davis; term expiring in 2023 – Dorothy Salsman, Bob Merrill, Kelsey Dooley, Tisha Foster

6. Sustaining of Mission Center Officers
 - Historian – Ruth Hirner
 - Recorder – Mary Kidd
 - Conference Secretary – Mary Kidd
 - Young Adult Coordinator – Britney Meyer
 - Youth Committee – Beth Love, chair
Anita Norman, youth camping
Lexie Frazier, member

7. Sustaining member of the Mission Center Endowment Fund Committee:
 - Sharon Briscoe (3 year term expiring in 2024)

Ex-officio members: Mission Center President and Financial Officer. Also serving: Pat Baughman (term expiring in 2022) and Judy Edmunds (term expiring in 2023)

8. Sustaining members of Wintermeyer Youth Fund Committee for a 2 year term expiring 2023:
 - Kelsey Dooley
 - Kay Reser

Ex-officio members: Mission Center President and Financial Officer. Others serving: term expiring in 2022 – Dena Quick, Boni Lee

9. Election of 2 members to the Camping Ministries Endowment Fund Committee for a 3 year term expiring in 2024:
 - Matilyn Grechus
 - Lexie Frazier
 - _____

Ex-officio members: Mission Center President and Financial Officer. Others serving: term expiring in 2022 – Andrea Reynolds, Wally Carlile; term expiring in 2023 – Casey Cope, Pete Young

10. Sustaining of Mission Center President and Financial Officer pages 22-23
11. Sustaining of Counselors to the Mission Center President and Financial Officer pages 24-25
12. Sustaining of Mission Center Invitation Support Minister page 26
13. Approval of 2021 Mission Center Budget pages 27-28
14. Adjourn Business until Sunday, May 2, 2021

- Special Music Bri Frank
- Closing Remarks Mary Jo Sartin
- *Closing Hymn - CCS #651- *Send Me Forth*
- *Closing Prayer and Blessing for our Mission Barbara Borkowski
- *Postlude

Technology – Josh Norwood, Leadership Team

CENTRAL MISSOURI USA MISSION CENTER
Conference Minutes – November 3, 2019

The Central Missouri USA Mission Center of the Community of Christ convened in conference on Sunday, November 3, 2019, at the church in Warrensburg, Missouri. The conference began at 2:30 p.m. and centered on the theme *Following the Spirit*. On the rostrum were: Mary Jo Sartin, Donn Quick, Kathy Loyd, Judy Edmunds, Sue Stevens, Barbara Borkowski, John Wight, Ken Walker, and Mary Love. Heather Heath-Frank was at the piano. There were 75 in attendance.

Hymns *God is Here!* and *O God of Vision* were sung and the conference opened with a welcome and introductions of those participating in the conference by Mission Center President Mary Jo Sartin. *Touch Me, Lord, with Thy Spirit Eternal* was sung, and Ken Walker offered the prayer of invocation. Mary Love made the offertory remarks and offered prayer. The conference offering was designated for the 2020 family camp. Field Support Minister Barbara Borkowski addressed the conference and brought greetings from church leaders.

Sister Sartin and the conference expressed appreciation to former congregational pastors (Ramona Snyder and Jean Davis), congregational financial officer (Maxine Scott), mission center council members (Sharon Dyer, Holly Rabourn, Andrea Reynolds, and Josh Norwood), and invitation support minister (Scott Blair). A Mission Moment reporting on the Pleasant Hill reading program was given by Becky Carlile.

Sister Sartin called the business session to order at 3:10 p.m. She called attention to the minutes of the May 5, 2019 mission center conference. There were no corrections or additions, and the minutes were declared approved as printed.

Chad Reynolds moved that 4 new members of the Mission Center Council be sustained to 3 year terms expiring in 2023. It was seconded. A vote was taken and new members of the Council were sustained as follows:

Dorothy Salsman (3 year – 2023)

Kelsey Dooley (3 year – 2023)

Bob Merrill (3 year – 2023)

Tisha Foster (3 year – 2023)

Others serving: David Tickemyer, Jenni Blair, Susie Pine and Lindal Grechus (term expires 2021); Warren Stowell, Elizabeth Snyder, Kate Frazier and Bob Davis (term expires 2022) and ex officio members: Mission Center President, Financial Officer, Youth Leader, and Mission Center Invitation Support Minister.

Kate Frazier moved that the Mission Center Officers be sustained. It was seconded. A vote was taken, and the following individuals were sustained:

Historian – Ruth Hirner

Youth Committee Chair – Beth Love

Recorder – Mary Kidd

Youth Camping – Anita Norman

Conference Secretary – Mary Kidd

Youth Activities – Beth and Derek Jeffries

Young Adult Coordinator – Britney Meyer

Youth Committee Member – Lexie Frazier

Beth Jeffries moved that Judy Edmunds be sustained as a member of the Mission Center Endowment Fund Committee with a term expiring in 2023. It was seconded. A vote was taken and Sister Edmunds was sustained. *Others serving: Sharon Briscoe (term expiring 2021), and Pat Baughman (term expiring in 2022). Ex officio members: Mission Center President and Financial Officer.*

Dorothy Salsman moved that Dena Quick and Boni Lee be sustained as members of the Wintermeyer Youth Fund Committee with terms expiring in 2022. It was seconded. A vote was taken, and they were sustained. *Others serving: Kay Reser and Kelsey Dooley (terms expire in 2021). Ex-officio members – Mission Center President and Financial Officer.*

Donn Quick assumed the chair. He noted that Casey Cope and Pete Young had been nominated for 3 year terms expiring in 2023 as members of the Camping Ministries Fund Committee. Opportunity was given for other nominations; there were none. A vote was taken and they were elected. *Others serving: Jan Everhart and Karin Simmons (terms expiring 2021) and Andrea Reynolds and Wally Carlile (terms expiring in 2022). Ex officio members: Mission Center President and Financial Officer.*

Brother Quick called attention to the following letters:

As you gather for your mission center conference and engage in the business and mission you are called to, the Presidency is pleased to recommend for your consideration Mary Jo Sartin to serve as your Mission Center President. To serve in this leadership position is both a blessing and challenge as the Missouri Center President seeks to support your congregations to fully live into the mission of the church. Through your support, you join with Mary Jo to be a living expression of the church wherever you are found.

Today, the Presidency wants to express our profound appreciation for the willingness of Mary Jo to offer this service and ministry for the benefit of the mission center and church. We now ask for your prayerful consideration to sustain Mary Jo to serve as the appointed Mission Center President. May you hold Mary Jo in your prayers.

In the spirit of peace, THE FIRST PRESIDENCY - K. Scott Murphy

It is with joy that the First Presidency and Presiding Bishopric offer our support and recommendation for Kathy Loyd to serve as your Mission Center Financial Officer. The financial officer upholds the principles of generosity and whole-life stewardship that help each of us respond to the mission of the church in meaningful and authentic ways. We are deeply grateful for those who offer their skills and ministry in this essential position as a partner with the Mission Center President.

Today, we ask for your support for Kathy to serve as the appointed Mission Center Financial Officer. May you hold Kathy in your prayers.

*In the spirit of peace, THE FIRST PRESIDENCY - K. Scott Murphy
PRESIDING BISHOPRIC – Stassi D. Cramm*

David Tickemyer moved approval. It was seconded. A vote was taken, and Mary Jo Sartin was sustained as mission center president and Kathy Loyd as mission center financial officer.

The chair was returned to Mary Jo Sartin. She called attention to the following letter:

Donn Quick and Mark Frank have each served for several years in the mission center presidency and each continues to bring their unique gifts to this ministry. The mission center has been blessed by their experience, their commitment to serve in this capacity, and their ministerial skills. I am deeply grateful for their willingness to be part of the leadership team.

I recommend that Mark Frank and Donn Quick again be sustained as members of the Central Missouri Mission Center Presidency.

Sincerely, Mary Jo Sartin, President - Central Missouri Mission Center

Rand Hodgson moved approval and it was seconded. A vote was taken, and Mark Frank and Donn Quick were sustained as members of the Mission Center Presidency.

Sister Sartin then presented the following letter:

Judy Edmunds and Sue Stevens have served faithfully as counselors and each has shared their unique gifts with the mission center. I have been greatly blessed as they have provided counsel and ministry to me. The mission center is fortunate to have their commitment, financial and ministerial skills in this capacity. It is my recommendation that High Priests Judy Edmunds and Sue Stevens be sustained as counselors to the mission center financial officer.

Sincerely, Kathy Loyd, Financial Officer - Central Missouri Mission Center

Holly Rabourn moved approval and it was seconded. A vote was taken, and Judy Edmunds and Sue Stevens were sustained as counselors to the Mission Center Financial Officer.

Brother Quick resumed the chair and called attention to the following letter:

I am pleased to recommend Scott Norwood to serve as Mission Center Invitation Support Minister. In this position, Scott will support, encourage, and equip congregations, disciples, and priesthood for ministries of invitation, Christ-like hospitality, and witness as a way of life.

*Your support of this appointment is encouraged as together we live and share the peace of Jesus Christ.
Respectfully, Janné C. Grover, Apostle*

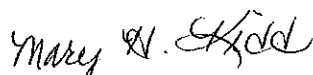
Scott Blair moved approval and it was seconded. A vote was taken, and Scott Norwood was sustained as the Invitation Support Minister.

Brother Quick then called attention to the 2020 Mission Center Budget and the accompanying letter as printed in the conference brochure. Opportunity was given for discussion; there was none. Becky Carlile moved the budget be approved as printed. It was seconded. A vote was taken, and the 2020 budget of \$118,000 was approved as printed.

Derek Jeffries moved the conference adjourn to meet again on Sunday, May 3, 2020. It was seconded. A vote was taken, and the conference adjourned at 3:30 p.m. A Mission Moment reporting on the Sedalia Summer Food Program was given by Mary Thompson.

A service of worship and setting apart followed and included special music by Larry and David Nutt, remarks by Seventy John Wight, and hymn *I Have Called You by Your Name*. Scott Norwood was set apart as the Mission Center Invitation Support Minister by John Wight and Mary Jo Sartin. Following closing remarks by Sister Sartin, the conference closed at 4:10 p.m. with the hymn *Send Me Forth*, and a prayer of blessing for our mission by Barbara Borkowski.

Respectfully submitted,



Mary H. Kidd Conference Secretary
Central Missouri USA Mission Center

November 1, 2020

To the Central Missouri USA Mission Center Conference

The Community of Christ transitioned to a calendar-year based fiscal year starting with 2020. To facilitate this transition, the world church had a six-month fiscal year from July 1-December 31, 2019. Affiliated Investment Pool A Balanced Pool earnings for this six-months were +5.29% and earnings of +1.25% for Pool B Cash Pool. Using calendar year 2019 as the evaluation period, the Pool A returned 16.13% and Pool B returned 3.09% - both amounts net of fees. The strong 2019 performance was blunted by reporting in two periods when the 4Q 2018 and 3Q 2019 experienced stock market declines that offset some of the large 2019 gains made and attributed to each fiscal year. These results are reflected in the 2019 final financial reports as prepared for the mission center and congregations.

World Church auditor Gary Dodson examined the mission center and congregational financial reports for 2019 and found them to represent fairly the financial condition of the mission center. As always, he was very complimentary of Mary Kidd for her excellent work with the financial records and preparation of the audit.

Central Missouri Mission Center should be proud of their generous response to the work of the world church and local congregations. Combined our giving totaled \$610,026 which is \$47,063 less than in 2018.

We are truly appreciative of the time, efforts, ministry, and financial resources you have given toward furthering the mission of the church locally and worldwide. You are encouraged to continue supporting the concept of generous response. Your generous sharing of monies, time and talent helps the ongoing kingdom-building process.

We ask that you and your congregation discern together how you can bless your community. Find opportunities to share "Joy, Hope, Love and Peace" with those who are searching for the one we call the Prince of Peace. Find new and innovative ways to provide ministry to those who are searching and longing to be part of a community. We have been called to be a blessing to the whole creation and to be fearless no matter where the Lord calls us to go.

"Community of Christ," your name, given as a divine blessing, it is your identity and calling.

THE MISSION CENTER LEADERSHIP TEAM

Community of Christ

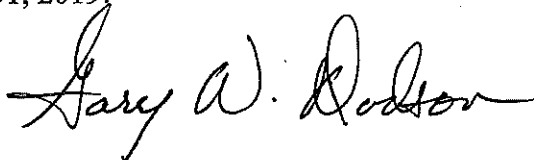
INTERNAL AUDIT REPORT

Mission Center Presidency and Conference
Central Missouri USA Mission Center
Community of Christ

The financial records of Central Missouri USA Mission Center for the year ended December 31, 2019 have been reviewed applying certain procedures, as described below, the purpose of which is to assist in evaluating the effectiveness of the internal control and in identifying any areas in which the accounting functions might not have captured all of the significant financial data. Additionally, these procedures are intended to meet the audit function required by the Presiding Bishopric's policies. This report is intended solely for the use of members of Central Missouri USA Mission Center and the Presiding Bishopric and it should not be distributed to anyone who is not associated through these bodies.

Among the procedures conducted were the following: 1) Verification of all cash and investment balances, 2) Review of all asset, liability and equity accounts as recorded in the general ledger, 3) Test of transactions through the year pertaining to cash receipts, disbursements and journal entries for appropriate documentation.

In all material respects, receipts and disbursements have been recorded and administered in accordance with appropriate accounting practices and approved budgets. The accompanying statements present fairly the financial position, results of its operations and changes in fund balances of Central Missouri USA Mission Center as of December 31, 2019.



Gary W. Dodson
Internal Audit
July 14, 2020

CENTRAL MISSOURI USA MISSION CENTER
Statement of Financial Position
As of December 31, 2019

<u>Assets</u>	<u>Mission Center</u>	<u>Congregations</u>	<u>Grand Total</u>
Current:			
Cash/Securities (Schedule 1)	\$ 1,844,213.79	\$ 2,047,696.71	\$ 3,891,910.50
Total Current Assets	<u>1,844,213.79</u>	<u>2,047,696.71</u>	<u>3,891,910.50</u>
Accounts Receivable	63.75	-	63.75
Fixed Assets (Schedule 2):	<u>357,744.48</u>	<u>4,211,045.00</u>	<u>4,568,789.48</u>
Total Assets	<u>\$ 2,202,022.02</u>	<u>\$ 6,258,741.71</u>	<u>\$ 8,460,763.73</u>
<u>Liabilities & Net Assets</u>			
Current Liabilities:			
World Church	\$ 8,865.69	\$ -	\$ 8,865.69
Mission Center		1,102.52	1,102.52
Clearing	500.00	-	500.00
Total Liabilities	<u>9,365.69</u>	<u>1,102.52</u>	<u>10,468.21</u>
Net Assets:			
Operating Funds (Schedule 3)	35,361.52	805,920.54	841,282.06
Building Funds (Schedule 5)	38,197.46	760,401.11	798,598.57
Endowment, Agency and Reserves MC (Sched. 7) Cong. (Sched. 6)	1,761,352.87	480,272.54	2,241,625.41
Net Equity in Fixed Assets (Schedule 2)	<u>357,744.48</u>	<u>4,211,045.00</u>	<u>4,568,789.48</u>
Total Liabilities & Fund Balances	<u>\$ 2,202,022.02</u>	<u>\$ 6,258,741.71</u>	<u>\$ 8,460,763.73</u>

CENTRAL MISSOURI USA MISSION CENTER
Summary of Cash & Security Account Balances
As of December 31, 2019

Schedule 1

<u>Mission Center</u>	<u>Local Cash</u>	<u>World Church Investment Pool</u>	<u>Total Cash</u>
Petty Cash	\$ 25.00		\$ 25.00
Checking Account	46,701.05		46,701.05
Investments		<u>\$ 1,797,487.74</u>	<u>1,797,487.74</u>
Total Invested by Mission Center Financial Officer	<u>\$ 46,726.05</u>	<u>\$ 1,797,487.74</u>	<u>\$ 1,844,213.79</u>

<u>Congregations</u>	<u>Local Cash</u>	<u>World Church Investment Pool</u>	<u>Total Cash</u>
Clinton	\$ 19,318.38	\$ 58,269.18	\$ 77,587.56
Harrisonville	61,126.39	5,238.69	66,365.08
Holden	52,635.41	122,475.47	175,110.88
Kingsville	5,066.78	65,590.32	70,657.10
Marshall	11,880.02	89,348.69	101,228.71
Oak Grove	52,019.03	64,424.11	116,443.14
Odessa	98,805.18	374,755.05	473,560.23
Pleasant Hill	2,642.30	258,398.54	261,040.84
Sedalia	16,135.34	83,456.88	99,592.22
Warrensburg	27,058.28	339,285.54	366,343.82
Warsaw	3,592.16	105,795.36	109,387.52
Butler	7,051.58	83,890.87	90,942.45
Camdenton	13,389.05	-	13,389.05
Coal Hill	17,162.95	-	17,162.95
Rich Hill	8,885.16	-	8,885.16
Total Invested by Congregational Financial Officers	<u>\$ 396,768.01</u>	<u>\$ 1,650,928.70</u>	<u>\$ 2,047,696.71</u>

CENTRAL MISSOURI USA MISSION CENTER
Fixed Assets, Loans Payable, and Net Property Equity
As of December 31, 2019

Schedule 2

<u>Congregation</u>	<u>Fixed Asset Value</u>	<u>Less: Loan Payable</u>	<u>Net Equity in Fixed Asset</u>
Clinton	\$ 179,614.15		\$ 179,614.15
Harrisonville	142,105.57		142,105.57
Holden	383,013.12		383,013.12
Kingsville	161,069.26		161,069.26
Marshall	218,978.29		218,978.29
Oak Grove	311,354.29		311,354.29
Odessa	347,943.48		347,943.48
Pleasant Hill	423,221.86		423,221.86
Sedalia	498,115.96		498,115.96
Warrensburg	480,229.68		480,229.68
Warsaw	153,227.34		153,227.34
Butler	281,778.00		281,778.00
Camdenton	275,494.00		275,494.00
Coal Hill	8,600.00		8,600.00
Rich Hill	346,300.00		346,300.00
Sub-total—Congregations	4,211,045.00	\$ -	4,211,045.00
Mission Center Office	357,744.48		357,744.48
Combined Totals—All Properties	\$4,568,789.48	\$ -	\$4,568,789.48

CENTRAL MISSOURI USA MISSION CENTER

Operating Funds

for the year ending December 31, 2019

Schedule 3

Congregation	Activity		Current Year		Operating Reserve Balance		
	Budget	Income	Operations	Paid Out	1/1/2019	Transfers	12/31/2019
Clinton	\$ 25,100.00	\$ 32,897.70	\$ 11,367.26	\$ 21,530.44	\$ 60,041.90	\$	\$ 71,409.16
Harrisonville	24,000.00	34,750.71	16,964.93	17,785.78	8,521.25		25,486.18
Holden	28,110.00	38,667.16	16,259.70	22,407.46	107,307.65		123,567.35
Kingsville	14,750.00	13,595.61	463.65	13,131.96	45,788.71		46,252.36
Marshall	15,000.00	21,296.53	7,969.67	13,326.86	29,472.07		37,441.74
Oak Grove	47,834.00	43,007.26	6,136.05	36,871.21	74,439.57		80,575.62
Odessa	53,300.00	53,934.99	3,370.71	50,564.28	40,711.30		44,082.01
Pleasant Hill	34,000.00	31,665.09	979.97	30,685.12	7,291.49		8,271.46
Total	30,900.00	33,934.27	11,310.53	22,623.74	35,498.23		46,808.76
Warsaw	52,800.00	51,009.88	14,556.37	36,453.51	100,132.34		114,688.71
Warsaw	13,400.00	25,919.70	14,257.60	11,662.10	86,504.60		100,762.20
Butler	16,660.00	25,773.34	9,833.28	15,940.06	70,978.14		80,811.42
Camdenton	10,875.00	13,126.06	2,392.68	10,733.38	9,233.93		11,626.61
Coal Hill	5,000.00	5,067.82	(3,877.49)	8,945.31	11,027.29		7,149.80
Rich Hill	9,600.00	8,899.24	(2,490.99)	11,390.23	9,478.15		6,987.16
Total	381,329.00	433,545.36	109,493.92	324,051.44	696,426.62	-	805,920.54
Mission Center (Schedule 4)	128,350.00	99,607.66	2,905.16	96,702.50	32,456.36		35,361.52
Grand Total	\$ 509,679.00	\$ 533,153.02	\$ 112,399.08	\$ 420,753.94	\$ 728,882.98	\$ -	\$ 841,282.06

CENTRAL MISSOURI USA MISSION CENTER OPERATING FUND
Statement of Budget Activities & Fund Balance
for the year ending December 31, 2019

Schedule 4

	2018 <u>Actual</u>	2019 <u>Budget</u>	2019 <u>Actual</u>
RECEIPTS			
Allocations	\$ 77,099.44	\$ 72,870.00	\$ 72,997.00
Contributions	7,633.33	3,200.00	9,893.81
Interest	(981.44)	600.00	5,264.88
Other Income	202.50	130.00	251.97
Rent	10,800.00	10,800.00	11,200.00
Transfer-Mission Center Endowment	31,890.65	31,400.00	0.00
Total	126,644.48	119,000.00	99,607.66
 DISBURSEMENTS			
<i>Mission</i>			
Communications	889.51	1,500.00	812.13
Liahona	0.00	100.00	0.00
Programs	1,259.31	3,200.00	950.84
Youth Ministry	200.00	500.00	871.46
Total	2,348.82	5,300.00	2,634.43
<i>Facilities</i>			
Building & Grounds Maintenance	3,319.09	4,700.00	2,432.68
Equipment	432.28	1,500.00	1,316.54
Insurance	7,112.00	7,300.00	7,124.00
Janitorial	950.66	1,300.00	988.86
Utilities	4,750.76	7,300.00	4,613.45
Telephone	5,932.03	5,500.00	5,306.36
Total	22,496.82	27,600.00	21,781.89
<i>Administration</i>			
Computer Support	591.77	1,800.00	1,048.47
Office Supplies	3,862.99	3,800.00	3,225.49
Postage	1,415.90	1,500.00	1,244.54
Professional Fees	1,743.60	1,900.00	1,712.11
Property Tax	3,034.67	3,200.00	3,039.16
Total	10,648.93	12,200.00	10,269.77
<i>Human Resources</i>			
Salaries/Benefits	82,427.18	60,000.00	54,204.60
Ministerial Travel	3,377.64	13,500.00	7,472.50
Total	85,804.82	73,500.00	61,677.10
<i>Miscellaneous</i>	348.41	400.00	339.31
Total Disbursements	121,647.80	119,000.00	96,702.50
 Net Income	-	-	2,905.16
Add Operating Reserve January 1	32,456.36		32,456.36
Operating Balance December 31	\$ 32,456.36		\$ 35,361.52

CENTRAL MISSOURI USA MISSION CENTER
Building Funds
for the year ending December 31, 2019

Schedule 5

<u>Congregation</u>	<u>Balance</u> <u>1/1/2019</u>	<u>Activity</u>			<u>Balance</u> <u>12/31/2019</u>
		<u>Budget</u>	<u>Income</u>	<u>Paid Out</u>	
Clinton	\$ 3,378.84	\$ -	\$ 1,222.19	\$ -	\$ 4,601.03
Harrisonville	31,859.27	-	5,259.66	-	37,118.93
Holden	24,856.74	-	3,529.95	-	28,386.69
Kingsville	17,912.36	800.00	3,016.05	-	20,928.41
Marshall	30,578.53	5,000.00	4,033.50	4,037.50	30,574.53
Oak Grove	18,777.77	-	757.83	950.00	18,585.60
Odessa	410,659.89	-	18,394.42	2,124.34	426,929.97
Pleasant Hill	2,708.80	10,000.00	2,556.98	775.36	4,490.42
Sedalia	26,461.02	3,500.00	3,916.28	-	30,377.30
Warrensburg	119,467.25	5,000.00	21,662.31	-	141,129.56
Warsaw	2,532.02	200.00	447.49	-	2,979.51
Butler	3,276.64	1,000.00	565.52	-	3,842.16
Camdenton	3,108.32	3,497.00	845.00	3,497.00	456.32
Coal Hill	7,803.15	6,300.00	1,960.00	-	9,763.15
Rich Hill	237.53	-	-	-	237.53
Total Congregations	703,618.13	35,297.00	68,167.18	11,384.20	760,401.11
Mission Center	33,503.52	-	4,693.94	-	38,197.46
Grand Total	\$ 737,121.65	\$ 35,297.00	\$ 72,861.12	\$ 11,384.20	\$ 798,598.57

CENTRAL MISSOURI USA MISSION CENTER
 Congregation Endowment, Agency and Reserve Funds
 for the year ending December 31, 2019

Schedule 6

Congregation	Balance 1/1/2019	2018		Balance 12/31/2018
		Income	Paid Out	
Clinton:				
Insurance Reserve	\$ 767.04	\$ 21,371.02	\$ 22,055.00	\$ 83.06
Audio Visual Equipment	1,847.07	1,223.31	1,811.07	1,259.31
Youth Camping	53.70	4.09	57.79	-
Samaritan Center	-	235.00	-	235.00
Harrisonville:				
Insurance Reserve	1,253.87	18.33	-	1,272.20
Memorials	-	525.00	-	525.00
Youth	554.63	50.58	-	605.21
Youth - Venturing Crew	223.73	3.27	-	227.00
Youth Camping	615.85	329.40	256.00	689.25
Community Outreach	200.27	2.92	-	203.19
Mission	6.03	0.09	-	6.12
Holden:				
Insurance Reserve	16,377.81	353.04	-	16,730.85
Memorials/Special Projects	69.79	8.48	-	78.27
Library Fund	74.47	9.06	-	83.53
Scholarship	474.03	57.63	-	531.66
Youth Camping	1,207.23	308.82	400.00	1,116.05
Community Outreach	548.08	440.76	374.00	614.84
Murphy Church School Gift	3,143.00	382.12	-	3,525.12
Mission	424.87	51.65	-	476.52
Kingsville				
Memorials	1,491.45	221.59	-	1,713.04
Youth	679.98	186.04	79.92	786.10
Kid's Klub	333.93	49.61	-	383.54
Camp Scholarship	171.31	252.71	65.00	359.02
Community Outreach	141.29	20.99	-	162.28
Birthday Offerings	62.12	9.23	-	71.35
Marshall:				
Insurance Reserve	67.14	9.28	-	76.42
Memorials/Special Projects	2,297.25	317.69	-	2,614.94
Youth	4,895.67	928.96	1,189.53	4,635.10
Fund Raising	24,920.50	3,315.48	2,350.00	25,885.98
Oak Grove:				
Insurance Reserve	1,400.81	58.23	-	1,459.04
Senior High	220.25	9.15	-	229.40
Youth Outreach	1,530.31	63.61	-	1,593.92
Youth Camping	5,791.65	240.75	-	6,032.40
Community Outreach	4,206.93	174.87	-	4,381.80
Women	948.80	39.44	-	988.24
Beal Memorial	572.03	23.78	-	595.81
Special Projects	1,921.45	79.86	-	2,001.31
Odessa:				
Insurance Reserve	770.58	19.51	-	790.09
Outreach International	1,159.96	226.13	-	1,386.09
Pleasant Hill:				
Anderson Youth Fund	42,969.31	6,928.95	5,543.16	44,355.10
Anderson Youth Expend	5,666.68	6,328.19	850.00	11,144.87
Thompson Endowment	76,186.89	12,285.41	8,599.79	79,872.51
Thompson Endow Expend	36,074.80	13,732.08	-	49,806.88
Steele/Hoover Camp Endow.	36,700.02	5,918.04	4,438.54	38,179.52
Steele/Hoover Camp Edw Exp	15,646.12	6,608.70	1,345.00	20,909.82
Lavonne Carlile Memorial	1,142.97	857.03	2,000.00	-
Burchett Memorial	471.24	67.04	-	538.28
Camps & Retreats	794.18	112.99	-	907.17
Evangelism & Retreat	136.51	19.42	-	155.93
Youth	272.78	38.81	-	311.59
Outreach	1,373.96	300.67	-	1,674.63
Senior Adults	366.99	55.67	-	422.66
Fund Raising	-	835.00	835.00	-

CENTRAL MISSOURI USA MISSION CENTER
 Congregation Endowment, Agency and Reserve Funds
 for the year ending December 31, 2019

Schedule 6

<u>Congregation</u>	<u>Balance 1/1/2019</u>	<u>2018</u>		<u>Balance 12/31/2018</u>
		<u>Income</u>	<u>Paid Out</u>	
Sedalia:				
Insurance Reserve	346.87	46.27	-	393.14
Steeple	2,774.42	370.05	-	3,144.47
Memorials	4,061.72	578.03	-	4,639.75
Youth Outreach	6,916.66	922.52	-	7,839.18
Youth Camping	1,610.91	265.39	395.00	1,481.30
Outreach International	831.03	110.84	-	941.87
Fund Raising	734.88	98.02	-	832.90
Community Outreach	75.44	385.17	354.41	106.20
Mission	1,124.89	742.21	252.30	1,614.80
Special Projects	846.50	271.05	-	1,117.55
Warrensburg:				
Insurance Reserve	1,659.72	401.03	-	2,060.75
Modena Petre Endowment	56,897.19	9,174.88	6,422.42	59,649.65
Petre Endowment Exp.	18,573.41	9,115.25	-	27,688.66
Memorials	4,559.79	868.81	-	5,428.60
Scholarship/Registrations	68.83	9.98	-	78.81
Youth	4,812.24	697.69	-	5,509.93
Youth Camping	1,665.13	754.18	225.00	2,194.31
Youth Fund Raising	2,231.04	323.46	-	2,554.50
Youth Empowerment Area Proj	2,903.15	420.91	-	3,324.06
Community Outreach	1,671.92	1,589.36	1,225.00	2,036.28
Warsaw:				
Insurance Reserve	844.67	129.70	-	974.37
Memorials	1,345.37	206.59	-	1,551.96
Youth Outreach	1,545.20	237.28	-	1,782.48
Youth Camping	1,161.23	178.32	-	1,339.55
Butler:				
Memorials	3,520.11	712.36	-	4,232.47
Youth Camping	1,511.67	198.44	140.00	1,570.11
Community Outreach	40.80	2,434.04	1,988.55	486.29
Coal Hill:				
Memorials	240.00	-	-	240.00
Camdenton:				
Memorials	50.00	-	-	50.00
Youth	277.49	-	-	277.49
Kids Day Out	803.63	-	-	803.63
Rich Hill:				
Insurance Reserve	810.25	-	-	810.25
Youth Outreach	830.22	-	-	830.22
Totals	\$ 426,573.71	\$ 116,951.31	\$ 63,252.48	\$480,272.54

CENTRAL MISSOURI USA MISSION CENTER
Mission Center Endowment, Agency and Reserve Funds
For the Year Ending December 31, 2019

Schedule 7

	Beginning	2019		Ending
	Balance 1/1/2019	Income	Expense	Balance 12/31/2019
<i>Reserves</i>				
Insurance Reserve	\$ 1,324.21	\$ 160.24	\$ -	\$ 1,484.45
Reserve for Replacement-Copier	231.06	27.96	-	259.02
Reserve for Replacement-Equipment	3,974.87	481.00	-	4,455.87
Mission Enhancement Fund	224,523.77	28,974.67	119,062.43	134,436.01
Liahona Education Program Fund	44,976.70	5,442.57	-	50,419.27
Liahona Educ Program Expendable	1,048.45	126.87	-	1,175.32
Sub-Total	<u>276,079.06</u>	<u>35,213.31</u>	<u>119,062.43</u>	<u>192,229.94</u>
<i>Endowment</i>				
Camp Ministries Endowment	218,258.02	35,336.20	28,268.96	225,325.26
Camp Ministries Endowment/Expendable	82,213.09	38,065.18	15,240.81	105,037.46
Mission Center Endowment	671,087.56	108,879.46	87,103.57	692,863.45
Mission Center Endowment Expendable	85,294.81	95,764.30	-	181,059.11
Wintermeyer Youth Fund Endowment	264,215.44	42,802.92	150.00	306,868.36
Sub-Total	<u>1,321,068.92</u>	<u>320,848.06</u>	<u>130,763.34</u>	<u>1,511,153.64</u>
<i>Agency</i>				
Scholarships-Camp	34,932.24	6,292.48	474.66	40,750.06
Family Camp	1,909.75	36,823.80	37,367.55	1,366.00
Sr High Camp	-	2,760.37	2,760.37	-
Jr High Camp	-	2,843.30	2,843.30	-
Junior/Children's Camps	-	6,359.07	6,359.07	-
Spectacular	59.48	7,435.00	7,435.00	59.48
Mission Trip/IYF	1,399.31	169.33	-	1,568.64
Historic Caravan	1,206.60	146.01	-	1,352.61
Men's Retreat	105.31	12.74	-	118.05
Youth Activities	4,615.49	558.52	-	5,174.01
Fund Raising-Youth	670.52	81.13	-	751.65
Temple School	302.43	846.76	1,076.05	73.14
Liahona Student Center	852.82	125.62	-	978.44
Women	3,209.42	1,392.82	1,446.50	3,155.74
Mission Center Activities	2,079.48	251.63	-	2,331.11
Young Adults	259.02	31.34	-	290.36
Sub-Total	<u>51,601.87</u>	<u>66,129.92</u>	<u>59,762.50</u>	<u>57,969.29</u>
TOTAL	<u>\$ 1,648,749.85</u>	<u>\$ 422,191.29</u>	<u>\$ 309,588.27</u>	<u>\$ 1,761,352.87</u>

CENTRAL MISSOURI USA MISSION CENTER

Sources and Uses of Funds for the Year Ended

December 31, 2019

CAMPING MINISTRIES ENDOWMENT EXPENDABLE FUND

Beginning Balance	1/1/2019		\$	82,213.09
Jan-June Investment Results		\$	6,510.77	
July-Dec Investment Results		\$	3,285.45	
80% Camp Endowment Interest		\$	28,268.96	38,065.18
<hr/>				
Ending Balance	12/31/2019		\$	120,278.27
Expenditures		# C-MO campers		
Children's-Junior Camps	20	\$	4,279.07	
Jr High Camp	9		1,583.30	
Senior High Camp	7		1,920.37	
Family Camp	177		5,948.07	
Spectacular	14		1,510.00	15,240.81
<hr/>				
Camping Ministries Endowment Expendable Fund Balance	12/31/2019		\$	105,037.46

CAMPING MINISTRIES ENDOWMENT BALANCE 12/31/2019 \$ 225,325.26

WINTERMEYER YOUTH FUND ENDOWMENT

Beginning Balance	1/1/2019		\$	264,215.44
Investment Results			\$	42,802.92
Expenditures			\$	150.00
<hr/>				
Wintermeyer Youth Fund Endowment Balance	12/31/2019		\$	306,868.36

MISSION ENHANCEMENT FUND

Beginning Balance	1/1/2019		\$	224,523.77
Investment Results			\$	28,974.67
Expenditure - Bridge of Hope			\$	119,062.43
<hr/>				
Mission Enhancement Fund Balance	12/31/2019		\$	134,436.01

2019 CENTRAL MISSOURI USA MISSION CENTER CONTRIBUTIONS

	LOCAL & MISSION CENTER MINISTRIES					WORLDWIDE MINISTRIES					TOTALS
	Cong Ministry	Bldg	Other Local	Mission Center	MC Bridge of Hope	World Mission Tithe	Abolish Poverty	Other WC	Bridge of Hope	TOTALS 2019	
Butler	\$ 14,835	\$ 105	\$ 1,517	\$ 87	\$ 28	\$ 7,387	\$ 784	\$ 100	\$ -	\$ 24,792	
Camdenton	\$ 11,182	\$ 845	\$ -	\$ 725	\$ 600	\$ 5,044	\$ 1,620	\$ 140	\$ -	\$ 20,156	
Clinton	\$ 26,341	\$ 781	\$ 235	\$ 3,548	\$ 680	\$ 17,764	\$ 1,369	\$ 360	\$ 1,125	\$ 52,203	
Coal Hill	\$ 5,020	\$ 1,810	\$ 195	\$ 450	\$ -	\$ 460	\$ 636	\$ -	\$ -	\$ 8,571	
Harrisonville	\$ 34,611	\$ 4,776	\$ 361	\$ 1,921	\$ 1,036	\$ 9,880	\$ 1,522	\$ 120	\$ 285	\$ 54,512	
Holden	\$ 25,452	\$ 491	\$ 856	\$ 190	\$ 1,470	\$ 17,366	\$ 1,530	\$ 20	\$ -	\$ 47,365	
Kingsville	\$ 7,321	\$ 335	\$ 252	\$ 226	\$ 100	\$ 4,128	\$ 732	\$ 80	\$ -	\$ 13,174	
Marshall	\$ 16,770	\$ -	\$ 128	\$ -	\$ -	\$ 4,707	\$ 2,424	\$ 203	\$ -	\$ 24,231	
Oak Grove	\$ 39,864	\$ -	\$ -	\$ 1,635	\$ 20	\$ 16,597	\$ 696	\$ -	\$ 70	\$ 58,882	
Odessa	\$ 52,333	\$ 7,933	\$ 193	\$ 3,776	\$ -	\$ 20,940	\$ 2,557	\$ 25	\$ -	\$ 87,756	
Pleasant Hill	\$ 28,991	\$ 2,089	\$ 885	\$ 372	\$ -	\$ 11,398	\$ 711	\$ -	\$ -	\$ 44,446	
Rich Hill	\$ 8,676	\$ -	\$ -	\$ -	\$ 20	\$ 1,145	\$ 540	\$ -	\$ 5	\$ 10,385	
Sedalia	\$ 26,326	\$ 370	\$ 1,043	\$ 895	\$ -	\$ 17,447	\$ 669	\$ 60	\$ 200	\$ 47,009	
Warrensburg	\$ 35,680	\$ 4,045	\$ 2,025	\$ 5,920	\$ 65	\$ 33,923	\$ 3,170	\$ 445	\$ 10	\$ 85,283	
Warsaw	\$ 12,357	\$ 55	\$ -	\$ 40	\$ -	\$ 12,617	\$ 194	\$ -	\$ -	\$ 25,263	
Direct	\$ -	\$ -	\$ -	\$ 5,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,998	
Total	\$ 345,760	\$ 23,624	\$ 7,690	\$ 25,783	\$ 4,019	\$ 180,751	\$ 19,152	\$ 1,553	\$ 1,695	\$ 610,026	

	12/31/2018	12/31/2019	Compared
Local/MC	\$ 427,223	\$ 406,876	\$ (20,347)
Worldwide	\$ 229,866	\$ 203,151	\$ (26,715)
Total	\$ 657,089	\$ 610,026	\$ (47,063)

2019 CENTRAL MISSOURI USA MISSION CENTER STATISTICS

Congregation	1-Jan	31-Dec	Gain/ Loss	Confirm- ations	Deaths	With- drawals	Blessings	Marriages	Divorces	Ordin- ations	Emeritus
Butler	79	78	-1	1	3	0	0	0	0	0	0
Camdenton	48	50	2	0	1	0	0	0	0	0	0
Clinton	63	62	-1	2	1	0	0	1	0	1	0
Coal Hill	22	20	-2	0	1	0	0	0	0	0	0
Harrisonville	106	106	0	1	2	0	0	0	0	3	0
Holden	98	97	-1	0	0	0	1	0	0	1	0
Kingsville	50	50	-1	0	0	0	0	0	0	0	0
Marshall	105	106	1	1	0	0	2	1	0	1	0
Oak Grove	170	173	3	1	3	0	1	0	0	2	0
Odessa	198	198	0	2	1	0	0	0	0	2	0
Pleasant Hill	141	139	-2	0	1	0	0	2	1	0	0
Rich Hill	32	31	-1	0	1	0	0	0	0	0	0
Sedalia	133	132	-1	1	2	0	0	0	0	0	1
Warrensburg	168	162	-6	0	4	0	1	0	0	0	0
Warsaw	61	58	-3	0	1	0	0	0	0	0	0
Sub-Total	1474	1462	-12	9	21	0	5	4	1	10	1
General	744	743	-1	0	6	0	0	0	0	0	0
Non-Affiliated	755	748	-7	0	7	0	0	0	0	0	0
Non-Resident	1	1	0	0	0	0	0	0	0	0	0
Grand Total	2974	2954	-20	9	34	0	5	4	1	10	1

2019 Blessings

Holden

Corey James Morris

Marshall

Kelby Ann Hostetter

Kolby Wayne Hostetter

Oak Grove

Izabella Grace Buchanan

Warrensburg

Everley Marie Clodfelter

2019 Ordinations

Clinton

Beth Love - Priest

Harrisonville

Bob Davis – Elder

Mary Love – Elder

Debbie Sims - Priest

Holden

Susie Pine - Deacon

Marshall

Vicki Scott – Priest

Oak Grove

Dwayne Frazier – Priest

Kate Frazier – Seventy

Odessa

Britney Meyer – Priest

Kim Steede - Elder

2019 Confirmations

Butler

Alexis Marie Cooper

Clinton

Abigayle Josephine Rogers

Cayden Michael Leslie Stewart

Harrisonville

Jeramiah James Wade Mefford

Marshall

Damoni James Jeremiah Cole

Oak Grove

Jacob Cole Wright

Odessa

Brylly Paul Wayne Coffey

Austin James Snyder

Sedalia

Julia Ann Aldrich

2019 CENTRAL MISSOURI USA MISSION CENTER AVERAGE ATTENDANCE

Congregation	Enrollment 12/31/2019	Church School	Percent	Morning Worship	Percent	Prayer Service/ or Wednesday	Percent
Butler	78	13	16.7	17	21.8		--
Camdenton	50	14	28.0	16	32.0	9	18
Clinton	62	26	41.9	32	51.6		--
Coal Hill	20		--	15	75.0		--
Harrisonville	106		--		--		--
Holden	97		--	30	30.9		--
Kingsville	50	9	18.0	13	26.0		--
Marshall	106	13	12.3	21	19.8	8	7.5
Oak Grove	173		0.0	34	19.7		--
Odessa	198	35	--	63	--		---
Pleasant Hill	139	11	11.3	29	20.9		--
Rich Hill	31			13	41.9	22	71.0
Sedalia	132	18	13.6	25	18.9	6	4.5
Warrensburg	162	15	9.3	36	22.2		--
Warsaw	58	12	20.7	18	31.0		--
2019 Total	1462	166	11.4	362	24.8	45	3.1
2018 Average	1474	138	9.4	284	19.3	35	2.4
2017 Average	1486	133	9	289	19.4	53	3.6
2016 Average	1527	181	11.9	353	23.1	83	5.4
2015 Average	1540	123	8	294	19.1	49	3.2
2014 Average	1577	256	16.2	447	28.3	90	5.7
2009 Average	1689	328	19.4	583	34.5	88	5.2
1999 Average	1894	387	20.4	615	32.4	131	6.9
1989 Average	3189	591	18.5	900	28.2	282	7.6
1979 Average	3594	1208	34	1598	44	543	15
1969 Average	2476	978	40	1185	48	377	15
1959 Average	2999	1454	48	1576	53	586	20



Community of Christ

CHRIST'S MISSION, OUR MISSION

November 1, 2020

To the Central Missouri Mission Center

Dear Saints:

As you gather for your mission center conference and engage in the business and mission you are called to, the Presidency is pleased to recommend for your consideration Mary Jo Sartin to serve as your Mission Center President. To serve in this leadership position is both a blessing and challenge as the Mission Center President seeks to support your congregations to fully live into the mission of the church. Through your support, you join with Mary Jo to be a living expression of the church wherever you are found.

Today, the Presidency wants to express our profound appreciation for the willingness of Mary Jo to offer this service and ministry for the benefit of the mission center and church. We now ask for your prayerful consideration to sustain Mary Jo to serve as the appointed Mission Center President. May you hold Mary Jo in your prayers.

In the spirit of peace,
THE FIRST PRESIDENCY

K. Scott Murphy

cc: Janné Grover, Apostle

KSM/kat



Community of Christ

CHRIST'S MISSION, OUR MISSION

November 1, 2020

To the Central Missouri Mission Center

Dear Saints:

It is with joy that the First Presidency and Presiding Bishopric offer our support and recommendation for Kathy Loyd to serve as your Mission Center Financial Officer. The financial officer upholds the principles of generosity and whole-life stewardship that help each of us respond to the mission of the church in meaningful and authentic ways. We are deeply grateful for those who offer their skills and ministry in this essential position as a partner with the Mission Center President.

Today, we ask for your support for Kathy to serve as the appointed Mission Center Financial Officer. May you hold Kathy in your prayers.

In the spirit of peace,
THE FIRST PRESIDENCY

K. Scott Murphy

PRESIDING BISHOPRIC

Stassi D. Cramm

cc: Janné Grover, Apostle
Barbara Borkowski, Field Support Minister

KSM/kat

Community of Christ

CENTRAL MISSOURI USA MISSION CENTER

November 1, 2020

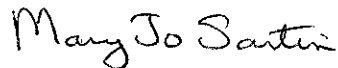
To the Central Missouri USA Mission Center Conference

Dear Friends,

Mark Frank and Donn Quick have served in the mission center presidency and each continues to bring their unique gifts to this ministry. The mission center has been blessed by their experience, their commitment to serve in this capacity, and their ministerial skills. I am deeply grateful for their willingness to be a part of the leadership team and the help and support that they have provided.

I recommend that Mark Frank and Donn Quick again be sustained as members of the Central Missouri Mission Center Presidency.

Sincerely,



Mary Jo Sartin, President
Central Missouri USA Mission Center

Community of Christ

CENTRAL MISSOURI USA MISSION CENTER

November 1, 2020

To the Central Missouri USA Mission Center Conference

Dear Friends,

Judy Edmunds and Sue Stevens have served faithfully as counselors and each has shared their unique gifts with the mission center. I have been greatly blessed as they have provided counsel and ministry to me. The mission center is very fortunate to have their commitment, financial and ministerial skills in this capacity.

It is my recommendation that High Priests Judy Edmunds and Sue Stevens be sustained as counselors to the mission center financial officer.

Sincerely,



Kathy B. Loyd, Financial Officer
Central Missouri USA Mission Center

mk



Community of Christ

CHRIST'S MISSION, OUR MISSION

November 1, 2020

To the Central Missouri Mission Center

Dear Friends,

I am pleased to recommend Scott Norwood to serve as Mission Center Invitation Support Minister. In this position, Scott will support, encourage, and equip congregations, disciples, and priesthood for ministries of invitation, Christ-like hospitality, and witness as a way of life.

Your support of this appointment is encouraged as together we live and share the peace of Jesus Christ.

Respectfully,

Janné C. Grover, Apostle
Central USA Mission Field

cc: K. Scott Murphy, Director of Field Ministries
John S. Wight, Senior President of Seventy

Community of Christ

CENTRAL MISSOURI USA MISSION CENTER

November 1, 2020

To the Central Missouri Mission Center Conference,

The mission center presidency and financial officers are committed to finding ways that will support congregations in their efforts to be communities of strength that express joy, hope, love and peace.

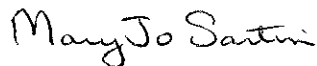
The 2021 mission center budget supports congregations as its premise. We are grateful for the support received to our approach to each year's budget proposal. We appreciate our congregations and their members for their support of the mission center budget.

This has been a challenging time to plan a budget with the uncertainty of when activities and services will return to in-person. We have looked closely at our previous expenses and tried to align 2021 projections with actual expenditures from the previous four years as well looking at possible needs for the coming year whether activities are online or in-person. The overall proposed budget has decreased slightly.

We are blessed because of the wisdom of the people in this mission center who approved the establishment of endowment funds at previous mission center conferences as these endowments benefit the operations and ministry of Central Missouri Mission Center. The Mission Center Endowment fund continues to help fund our mission center budget.

The mission center presidency and financial officers recommend the adoption of the 2021 proposed mission center budget.

Sincerely,



Mary Jo Sartin, President
Central Missouri Mission Center

Sincerely,



Kathy B. Loyd, Financial Officer
Central Missouri Mission Center

Central Missouri USA Mission Center
2021 Proposed Budget

Description	2018 Actual	2019 Actual	2020 Budget	2020 Jan.-Sept.	2021 Proposed
<i>Projected Operating Income</i>					
Congregational Support	\$ 77,099	\$ 72,997	\$ 71,910	\$ 47,310	\$ 68,000
Contributions	7,633	9,894	4,000	5,058	5,000
Interest Income	(981)	5,265	600	(947)	-
Other Income	203	252	100	0	100
Rent	10,800	11,200	10,800	7,670	10,800
Transfer-Mission Center Endowment	31,891	0	30,590	23,213	33,500
Total Projected Operating Income	\$ 126,644	\$ 99,608	\$118,000	\$ 82,304	\$ 117,400
<i>Projected Operating Expenditures</i>					
<i>Projected Program Ministries</i>					
Communications	\$ 889	\$ 812	\$ 1,200	\$ 130	\$ 1,000
Liahona	-	0	100	0	100
*Programs	1,259	951	2,500	796	2,000
Youth Ministries	200	871	700	0	800
Total Program Ministries	\$ 2,348	\$ 2,634	\$ 4,500	\$ 926	\$ 3,900
<i>Projected Fixed Operating Expenses</i>					
Building/Grounds Maintenance	\$ 3,319	\$ 2,433	\$ 4,500	\$ 2,227	\$ 4,000
Equipment	432	1,317	1,000	0	1,000
Insurance	7,112	7,124	7,800	5,452	7,500
Janitorial Service/Supply	951	989	1,300	772	1,300
Utilities	4,751	4,613	7,000	4,360	7,000
Telephone	5,932	5,306	5,600	3,592	5,600
Total Fixed Expenses	\$ 22,497	\$ 21,782	\$ 27,200	\$ 16,403	\$ 26,400
<i>Projected Administration Expenses</i>					
Computer/Technology	\$ 592	\$ 1,048	\$ 1,500	\$ 512	\$ 1,500
Office Supplies	3,863	3,226	3,700	1,968	3,700
Postage	1,416	1,245	1,400	295	1,400
Professional Fees	1,744	1,712	1,900	1,622	1,900
Property Tax	3,035	3,039	3,200	0	3,300
Miscellaneous	348	339	300	190	300
Total Administration Expenses	\$ 10,998	\$ 10,609	\$ 12,000	\$ 4,587	\$ 12,100
<i>Human Resources</i>					
Salaries & Benefits	\$ 82,427	\$ 54,205	\$ 63,000	\$ 44,908	\$ 65,000
Ministerial Travel (Reimbursement)	8,374	7,473	11,300	1,625	10,000
Total Human Resources	\$ 90,801	\$ 61,678	\$ 74,300	\$ 46,533	\$ 75,000
Total Projected Operating Budget	\$ 126,644	\$ 96,703	\$ 118,000	\$ 68,449	\$ 117,400

*Programs including leadership/priesthood development, christian education, invitational/missionary ministries, young adults, stewardship/generous response, worship/preaching

2021 Calendar☆

January	1	New Year's Day	September	6	Labor Day
	17	MC Leadership Team		12	Pastor/CFO Meeting
	18	Martin Luther King Day		19	Heritage Day
	24	Camping Endowment Fund Committee		19	MC Leadership Team
				25	MC Fellowship Night
February	14	Youth Ministries Day	October	3	MC Council
	15	President's Day		24	MC Leadership Team
	21	MC Leadership Team		?	Priesthood Training
March	7	Pastor's Meeting	November	7	Daylight Savings Time Ends
	14	Daylight Savings Time Begins		7	MC Conference
	21	MC Leadership Team		11	Veteran's Day
	28	Palm Sunday		25	Thanksgiving Day
	?	Priesthood Training		28	First Sunday of Advent
				28	MC Leadership Team
April	2	Good Friday	December	5	Temple Advent Service
	4	Easter Sunday		25	Christmas Day
	6	Church Anniversary			
	11	MC Leadership Team			
	18	MC Council			
	24	Women's Retreat			
May	2	MC Conference.			
	9	Mother's Day			
	16	MC Leadership Team			
	23	Pastor's Meeting			
	31	Memorial Day			
June	13	Children's Day			
	18-22	Family Camp			
	20	Father's Day			
	27	MC Leadership Team			
	27-2	Sr High Camp			
July	4	Independence Day			
	5-9	Jr. High Camp			
	18	MC Council Mtg.			
	24-31	Spectacular			
	25	MC Leadership Team			
	?	Children's Camp			
	?	Junior Camp			
August	29	MC Leadership Team			

All listed meetings and MC Conferences will be at 3 pm unless specified.

☆ Watch *The Link* and our web site for additional details and more activities as they are added to our calendar.

www.cmcofchrist.org www.cnmcccommunity.org
www.facebook.com/groups/cmcofchrist/

2020-21 CONGREGATIONAL PASTORS

Butler – Holly Rabourn and Ronda Thomas
Camdenton – Gene Wilson
Clinton – Diane Talbot and Katie Ritter
Coal Hill – Richard Wood
Harrisonville – Chad Reynolds
Holden – John Kendrick
Kingsville – Leona Hobbs
Marshall – Shirley Case
Oak Grove – Kate Frazier and Derek Jeffries
Odessa – Bruce Watson
Pleasant Hill – Steve LaRue
Rich Hill – Rhoda Hoover
Sedalia – Marilyn Grechus
Warrensburg – Mary Kidd
Warsaw – Sue Stevens